

**MADISON COUNTY  
BUDGET AMENDMENTS  
August 16, 2021**

		Current Budget	Increase/ <span style="color: red;">(Decrease)</span>	Revised New Budget
<b><u>1. GENERAL COUNTY FUND-BOARD OF SUPERVISORS</u></b>				
CONTRACTUAL SERVICES	001-100-(500-599)	961,300.00	200,000.00	1,161,300.00
<b><u>GENERAL COUNTY FUND-COUNTY ADMINISTRATOR</u></b>				
CONTRACTUAL SERVICES	001-120-(500-599)	2,715.00	<span style="color: red;">(37.00)</span>	2,678.00
CONSUMABLE SUPPLIES	001-120-(600-699)	72.00	37.00	109.00
<b><u>GENERAL COUNTY FUND-SHERIFF ADMINISTRATION</u></b>				
CUNSUMABLE SUPPLIES	001-200-(600-699)	338,125.00	30,000.00	368,125.00
<b><u>GENERAL COUNTY FUND-RECEIPTS</u></b>				
BEGINNING CASH	001-000-389	6,047,220.00	230,000.00	6,277,220.00
<b><u>2. SELF INSURANCE FUND</u></b>				
PERSONAL SERVICES	015-100-(400-499)	4,669,683.00	150,000.00	4,819,683.00
<b><u>3. E911 COMMUNICATIONS FUND</u></b>				
BEGINNING CASH	097-000-389	1,466,601.40	15,500.00	1,482,101.40
GRANT & SUBSIDIES	097-230-(700-799)	159,764.40	5,500.00	165,264.40
CAPITAL OUTLAY & OTHER	097-230-(900-999)	1,514,133.00	10,000.00	1,524,133.00
<b><u>4. ROAD MAINTENANCE FUND</u></b>				
CONTRACTUAL SERVICES	150-300-(500-599)	741,200.00	<span style="color: red;">(50,000.00)</span>	691,200.00
<b><u>ROAD MAINTENANCE FUND-ENGINEERING</u></b>				
CONTRACTUAL SERVICES	150-301-(500-599)	230,050.00	40,000.00	270,050.00
CONSUMABEL SUPPLIES	150-301-(600-699)	40,600.00	10,000.00	50,600.00
<b><u>5. BRIDGE &amp; CULVERT FUND</u></b>				
CONTRACTUAL SERVICES	160-300-(500-599)	364,950.00	65,000.00	429,950.00
<b><u>BRIDGE &amp; CULVERT FUND-ENGINEERING</u></b>				
CONTRACTUAL SERVICES	160-301-(500-599)	1,287,310.59	<span style="color: red;">(65,000.00)</span>	1,222,310.59
<b><u>6. SULPHUR SPRINGS NH GRANT-PARKS</u></b>				
CONTRACTUAL SERVICES	321-530-(500-599)	4,500.00	3,022.00	7,522.00
CAPITAL OUTLAY & OTHER	321-530-(900-999)	895,500.00	<span style="color: red;">(3,022.00)</span>	892,478.00
<b><u>7. REGIONAL ECONOMIC DEVELOPMENT</u></b>				
CONTRACTUAL SERVICES	327-676-(500-599)	651,509.65	14,480.00	665,989.65
CAPITAL OUTLAY & OTHER	327-676-(900-999)	8,248,490.35	<span style="color: red;">(14,480.00)</span>	8,234,010.35